

# Seaholm Band Boosters Meeting

September 26th, 2018

## Minutes

Meeting called to order at 6:32 p.m. by Loran Brooks, Band Boosters President.

Approval of May 2nd, 2018 minutes, Susan Abraham moved to approve, and Courtney Gettel seconded it. Minutes were approved.

### 1. Director's Report – Tim Cibor

- Mr. Cibor welcomed us to the first Band Booster meeting of the year.
- There was a wonderful beginning of the year with Band Camp at Derby. It was also great to see so many people at curriculum night.
- They have been working on marching band in class, and working on a new drill and drum feature for this Friday's game. Marching Season will be over in 2 ½ weeks. There could be a possible playoff game, which would be added to the schedule if Seaholm moves on to the playoffs.
- They will start to work on Concert Band, probably next week on Tuesday and Thursday. After the last game, Concert sit down band will begin.
- Jazz Band auditions will be coming up soon.
- The next Band Booster meeting will be November 7, 2018 at 6:30 p.m. in the band room. We will be preparing for our Florida trip.

### 2. 2018-19 Florida Trip Update – Tim Cibor

- Please register ASAP, by Friday, September 28<sup>th</sup>. So far we have 75-80 people registered so far. Please spread the word to all your friends so we can keep our blocked out seats for the airline.
- The Deadline is Friday September 28<sup>th</sup>. If your student is really not sure if they want to go, but are seriously considering it, you **MUST** email Tim Cibor and let him that **NOW**.
- Flights: We will meet at Seaholm and have a bus transport all the students to the airport.
- Mr. Cibor will allow students to stay longer with their family after the end of the tour. If the student will be extending their stay, a parent **MUST** see Tim Cibor in person, and physically be there in Orlando to pick the student up on the Wednesday of departure. Sorry, but he cannot allow a student to be released to another family, even with prior notification ahead of time.
- At this point in time, **he is not able to change returning flight schedules for students**. If you want your child to stay with you after the scheduled trip ends, please plan to make separate flight arrangements back home for them. You will have to purchase another return ticket for your student; he is not able to give a refund for that. If things change, he will update us at that time.
- He is still exploring some fundraising opportunities for students to raise some of money for their own trip.... Information will be sent out when it is available.
- Some Orlando trip Activities:
- There will be a clinic with a professional Disney conductor. This will take place in a large recording studio. They pull down the Disney cartoon movie, and the students will play the soundtrack along with the movie. They always take a before and after video so you will be able to hear the difference after the trip. It is a very intense and focused clinic, and the students

enjoy it very much. They also teach them about production terms and methods as well. See the [Seaholmbands.com](http://Seaholmbands.com) website for previous trip recordings.

- There will also be Marching performances at the park. They will take part in 1-2 parades
- The plan at the moment is to drop off their packed suitcases and instruments ahead of time, and will possibly have them driven down separately.

### **3. Back Stage Tour of the New Auditorium – Compliments of Tim Cibor**

- We were treated to a backstage tour of the beautiful new auditorium. Tim showed us the deeper stage, and new side ramps, and showed us the relocated AV control area in the back of the auditorium.
- He demonstrated the new sound system, with the new very dramatic Acoustical shell. The numerous microphones (both on the stage and off (many hanging throughout the ceiling, on the sides, etc) and speakers throughout the auditorium allows there to many amplifications of sound and special effects! He demonstrated it and It sounds amazing!
- We also toured the new addition, including the new large changing rooms/practice rooms, large makeup room/restrooms, and large 2 story set room in the back, for more practice area and ample space to work on sets for the plays/musicals.
- Thanks Tim for a great tour!!

### **4. Treasurers Report – Pam Righter, Band Boosters Treasurer**

- Last year Kroger fundraiser:\$885.75
- Last year's Amazon smile fundraiser: \$178.64
- Please see the website and signup for both fundraisers so that Seaholm bands can take advantage of this great program.
- There are 2 separate Band organizations, The Seaholm band boosters and the Seaholm Bands account.
- The Seaholm Band Boosters account is used for student fundraisers. Money goes into each students account, under their name. Each child has a band account, and this money can be used for anything band related... private lessons, trips, uniforms, instrument supplies, even spirit wear! Contact Pam Righter if you have any questions, or to check the balance of your current or previous students account. This can be passed on to siblings after graduation. We have about \$3,400 left in student accounts which can be applied for the future.
- The 2018 Budget was distributed and reviewed. Angie Hanke made the motion to approve, Susan Abraham 2<sup>nd</sup>, and the budget was then voted on and approved.
- Pam wants to thank the whole band community; we have almost 100% membership in the band boosters, Awesome job!!! Sports Engine worked very well for online payments, it made things much easier and will likely continue next year. It also makes it much easier to issue refunds if needed. Thanks to Loran Brooks and Kristin Wise for spending so much time mastering the Sports Engine System!!!
- We are looking for a new treasurer for next year! Pam's last child will be graduating. Please contact Pam or Loran if you are interested in becoming treasurer, she would be happy to have you shadow her for a while this year to review the process.
- We also need 3 people to help audit books this year, contact Pam Righter if interested.

**5. Band Camp review – Kara Ladomer**

- Band camp went very well. Chris McKenna is taking over band camp for next year. Please contact Kara or Chris if interested. Possible upcoming band camp dates are July 28-August 2<sup>nd</sup> for 2019, but that is not finalized yet.

**6. Uniforms – Gillian Rifkin**

- Everyone has uniforms now. Everything was done at Derby that was possible during band camp. Thanks to all that helped with the fittings at band camp.
- 2<sup>nd</sup> week of school we did fittings for all marching and concert uniforms, Thanks to all the volunteers, and especially Tracey Tripp and Courtney Gettel who did the onsite alterations. Despite the difficulties with not being able to do the fittings at Derby band camp, we got through it.
- Gillian apologized for the delay in the delivery of small men's polos. There was a delay from the supplier, but everyone has theirs now.
- We need more volunteers for Friday Football Games, before and after the games. It is very easy, and it is just to be sure the uniforms get hung up properly and that all the pieces are back where they should be.
- There are still about 10-15 concert tuxes hanging on the rack. These should go home with your child... Please check to be sure your child has not left them hanging at school.

**7. Formal Band Photo – Loran Brooks**

- The formal band photo is this Friday (9/28).
- Please have your child get down to the band room early so they have enough time to get there uniform on.
- The Order form and instructions are online. There are many ordering options including size, serious, silly, senior pics, etc...
- If you order in time they will be delivered by the Winter Concert. Please see the website to order.

**8. Spiritwear – Susan Abraham and Angie Hanke**

- Spirit wear was a success. There were 37 orders, 90% took place in person, and most was at the picnic. 10% of the orders were online. Bloomfield Sports was amazing to work with, Thank You to them.
- Everyone seemed to be happy with the selection of products. If you had something you wanted but didn't see or the students didn't see, please email Susan or Angie and they will do their best to get it for next year.
- Loran clarified that the Uniforms and Spirit wear were not a fundraiser, but instead wanted to make them available for the least amount possible.

**9. Senior Night – Susan Abraham and Angie Hanke**

- Senior night is Friday, October 5<sup>th</sup>. So far, 60% of senior families have RSVP'd.
- They have been working hard to keep the flow of senior families efficient, as there is an extra-large senior class this year, 52 families!!
- They are really looking for volunteers to help on the field. They need crowd control as the whole process has to go very fast, 25 minutes. Please sign up on signup genius to help. They would also encourage other families to come and watch the band and their families!

- They will get photos taken, and then get student gifts. Band students will stay on the field and the parents will exit to the stands. The photos will be taken on the center of the field, on the maple leaf.

#### **10. Fundraising Report – Courteney Gettel**

- Please sign up on smile.amazon.com and also at Kroger to help with these easy fundraisers for the band. Information is on the website.
- Fyi for student account fundraisers: If your child is graduating, and they still have a balance, you can pass along the balance to siblings. If there are no siblings, the money gets passed to the band fund after they graduate.
- There is only one main fundraiser for Band: The Annual Dinner Dance/Silent auction. It will be Friday, March 22, 2019. It is the 20<sup>th</sup> year, and will be held this year at the Reserve. Parking will be covered with your ticket, but please tip the valets☺ It is always a fun night, and we get to see our jazz band students perform!
- Donations are needed for the silent auction, please start thinking about asking for donations from local businesses or services that you frequent... It's for a great cause. Forms are available on the website for tax deductible donations. Please consider donating an item, service, basket, etc... Contact Courteney for questions.
- One of the sponsors (Dino's lounge) is paying for the whole jazz band to eat dinner that night- Pizza/Salad/etc... Thank you to Dino's Lounge!
- We are looking for someone to take over this committee for next year, as Courteney also has her last child graduating. Please contact Courteney if you are interested. It would be great if that person could do some shadowing to get a feel for how it is run. Thanks so much!!

#### **11. Prototype Website Preview – Dave Pflieger**

- Thanks to Dave Pflieger for working on our new mobile website. We viewed the format, which looked great. The hope is to be able to purchase items and access it easily on the go!
- This is not up and running yet, but look for it in the near future! [www.seaholmbands.com/wp](http://www.seaholmbands.com/wp)

#### **12. Upcoming Dates:**

Wednesday Evening Practices – 9/26, 10/3, 10/10

Home Football games – 9/28, 10/5, 10/12, Playoffs??

Formal Band Photograph (9/28 – Ordering instructions on the website)

Senior Recognition Night – 10/5 @ 6:30p (senior parents 6:15p)

Derby Band Performance (Kids Only) – 10/12 @2:30p

Halloween Parade – 10/28 @ 4:00p

Booster Meeting #2 – Wednesday, 11/7 @ 6:30p (Band Room)

Winter concert – Tuesday, 12/11 @ 7:30p (New Seaholm Auditorium)

#### **12. Thank You's:**

- Band Camp – Kara Ladomer(Chair), Brad Morton (Friday Cookout), many volunteers
- Uniforms – Gillian Rifkin & Kristen Wise – Plus so many volunteers from band camp, fittings, and football games. Courteney Gettel and Tracey Tripp for quick alteration support.

- Susan Abraham & Angie Hanke – Dynamic Duo of Spiritwear and Senior Night
- Team Pflieger (Jen and Dave) – for leading Team H2O – Hydration team
- Website Development Team (Dave Pflieger and Tracey Pereira)
- Video – Larisa Breton and Dave Pereira
- Miscellaneous Band Support & Photography – Courteney Gettel and Cindy Rhinehart
- Section Leaders for helping to identify every band member in the section photos for the football program

13. Miscellaneous:

- Field Day – They will be playing at Derby @ 2:30 in between field day and the football game.
- This is a great recruiting event that the Derby students enjoy.
- Football programs – Buy one at the next game! There are lots of Band photos in there 😊

14. Meeting adjourned at 7:48p.m. by Loran Brooks.

**Seaholm Band Boosters and Bands Budget 2018/19**

	<b>Boosters</b>				<b>Bands 501 c3</b>			
	<b>Actual 2017/2018</b>	<b>Budget 2017/2018</b>	<b>Difference</b>	<b>Proposed 2018/2019</b>	<b>Actual 2017/2018</b>	<b>Budget 2017/2018</b>	<b>Difference</b>	<b>Proposed 2018/2019</b>
<b>INCOME</b>								
Dues	\$25,054.00	\$24,200.00	\$854.00	\$23,100.00				
Fleece, polos shoes and camp t-shirts Receipts	\$11,112.18	\$7,000.00	\$4,112.18	\$9,500.00				
Jazz Band Dinner Dance Receipts					\$19,919.15	\$26,000.00	-\$6,080.85	\$20,000.00
Other Income (Kroger/Amazon Smiles/Donations)					\$3,470.36	\$1,500.00	\$1,970.36	\$2,000.00
Banquet					\$8,054.00	\$9,000.00	-\$946.00	\$9,000.00
<b>TOTAL INCOME</b>	<b>\$36,166.18</b>	<b>\$31,200.00</b>	<b>\$4,966.18</b>	<b>\$32,600.00</b>	<b>\$31,443.51</b>	<b>\$36,500.00</b>	<b>-\$5,056.49</b>	<b>\$31,000.00</b>
<b>EXPENSES</b>								
Awards					\$1,366.77	\$2,500.00	\$1,133.23	\$1,500.00
Band Camp Instructors & Runners	\$3,950.00	\$4,200.00	\$250.00	\$5,000.00				
Band Camp Shirts, Fleece, Polos, Shoes	\$10,274.19	\$7,000.00	-\$3,274.19	\$8,000.00				
Band Camp Supplies&Food	\$2,270.13	\$1,500.00	-\$770.13	\$4,000.00				
Band Room Equipment	\$1,462.22	\$500.00	-\$962.22	\$600.00				
Concert Expenses					\$600.36	\$750.00	\$149.64	\$750.00
Continuing Education	\$95.00	\$350.00	\$255.00	\$350.00				
Credit Card Processing Fees						\$350.00	\$350.00	\$350.00
Drill Design	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00				
Drum Major Camp	\$1,785.00	\$2,000.00	\$215.00	\$2,000.00				
Dry Cleaning					\$2,369.71	\$1,300.00	-\$1,069.71	\$1,500.00
Equipment Purchases					\$1,295.33	\$2,000.00	\$704.67	\$1,000.00
Gift Expenditures	\$1,025.94	\$700.00	-\$325.94	\$700.00				
Guest Soloists & Clinicians	\$9,498.00	\$6,000.00	-\$3,498.00	\$9,000.00				
Instrument Repairs & Supplies					\$736.66	\$1,500.00	\$763.34	\$1,000.00
Instrument Purchases					\$2,265.91	\$7,000.00	\$4,734.09	\$5,000.00
Jazz Band Dinner Dance Expenses					\$11,342.10	\$12,000.00	\$657.90	\$11,000.00
Miscellaneous	\$211.71	\$300.00	\$88.29	\$300.00				
Music & Scores	\$2,304.81	\$1,350.00	-\$954.81	\$1,500.00				
Office Supplies & Web	\$429.48	\$600.00	\$170.52	\$600.00				
Registration Fees	\$50.00	\$450.00	\$400.00	\$450.00				
Scholarships	\$300.00	\$1,500.00	\$1,200.00	\$1,500.00				
Senior Recognition	\$571.86	\$600.00	\$28.14	\$600.00				
Snacks and Food	\$2,641.90	\$1,500.00	-\$1,141.90	\$2,500.00				
Spring Banquet					\$8,691.91	\$9,000.00	\$308.09	\$9,000.00
Start up and License Fee					\$20.00	\$20.00	\$0.00	\$20.00
State Solo & Ensemble Scholarship	\$109.04	\$400.00	\$290.96	\$300.00				
Travel Incidentals				\$1,000.00				
Uniform Purchases (New Uniforms)					\$2,446.65	\$3,000.00	\$553.35	\$3,000.00
<b>TOTAL EXPENSES</b>	<b>\$39,179.28</b>	<b>\$31,150.00</b>	<b>-\$8,029.28</b>	<b>\$40,600.00</b>	<b>\$31,135.40</b>	<b>\$39,420.00</b>	<b>\$8,284.60</b>	<b>\$34,120.00</b>
<b>NET</b>	<b>-\$3,013.10</b>	<b>\$50.00</b>	<b>\$12,995.46</b>	<b>-\$8,000.00</b>	<b>\$308.11</b>	<b>-\$2,920.00</b>	<b>-\$13,341.09</b>	<b>-\$3,120.00</b>

**SEAHOLM BAND BOOSTERS**

Seaholm Band Boosters Checking Balance 6/30/18	\$	25,861.25
Student Accounts Held in Trust:	\$	(3,413.80)
<b>Balance: Funds Available to Boosters</b>	<b>\$</b>	<b>22,447.45</b>

Kroger	\$	885.72
Amazon Smiles	\$	178.64
Donations	\$	2,406.00
<b>Total</b>	<b>\$</b>	<b>3,470.36</b>

Seaholm Bands Balance as of 6/30/18

**\$ 11,687.10**